PLATO FY2023 - FY2024 Budget

July 2023-June 2024

	10 Trips	20 Special Events	30 Curriculum	40 Membership & Communication	55 Agora	60 Other Initiatives	70 Infotech	90 Administration	**TOTAL**
Revenue									
5100 Membership Dues								$ 65,000	$ 65,000
5200 Special Events - Trips	$ 42,000								$ 42,000
5600 Support - Donations								$ 2,000	$ 2,000
5950 Interest Income								$ 50	$ 50
Total Revenue	**$ 42,000**							**$ 67,050**	**$ 109,050**
Expenditures									
6020 Administrative Expense								$ 3,000	$ 3,000
6030 Agora Expenses					$ 6,937				$ 6,937
6040 Admin Support Labor								$ 25,000	$ 25,000
6050 Bank Charges								$ 1,700	$ 1,700
6070 Board Initiatives								$ 5,000	$ 5,000
6470 Annual meeting								$ 3,000	$ 3,000
6100 Program Initiatives			$ 2,600	$ 2,000				$ 200	$ 4,800
6110 Copying and Printing		$ 200	$ 500					$ 500	$ 1,200
6270 Honorariums		$ 1,500							$ 1,500
6290 Information Technology			$ 1,000	$ 1,000				$ 3,000	$ 5,000
6310 Insurance								$ 2,000	$ 2,000
6330 Mailing Expense								$ 1,000	$ 1,000
6530 Rent			$ 3,000					$ 2,000	$ 5,000
6700 Trip Expense	$ 38,000								$ 38,000
Total Expenditures	**$ 38,000**	**$ 1,700**	**$ 7,100**	**$ 3,000**	**$ 6,937**	**$ -**		**$ 46,400**	**$ 103,137**